

Rep. McConkey, Carr. 8
Rep. Jack, Hills. 10
March 15, 2023
2023-1003h
06/10

Amendment to HB 25-A

1 Amend the bill by inserting after section 11 the following sections:
2

3 12 Capital Budget 2021; Project Appropriation Removed and Transferred; Department of
4 Administrative Services. Amend 2021, 107:1, I, B, to read as follows:

5 B. Facilities and Asset Management

6	1. Life Safety Upgrades	570,000
7	2. Main Building Rewiring Phase 1	800,000
8	[3. Philbrook Building Sewer Line Replacement	300,000]
9	[4] 3. Thayer Building - Replace Roof	650,000
10	[5] 4. Tunnel System: Repair And Abandonment Plan	620,000

11
12 13 Capital Budget 2021; Project Appropriation Removed and Transferred; Department of
13 Administrative Services. Amend 2021, 107:1, I, total state appropriation paragraph I to read as
14 follows:

15 Total state appropriation paragraph I ~~[\$27,873,100]~~ **\$27,573,100**
16

17 14 Capital Budget 2021; Project Appropriation Transferred; Department of Health and Human
18 Services. Amend 2021, 107:1, VII to read as follows:

19
20 VII. Department of Health and Human Services

21	10. Demolition of Wilkins Building	750,000
22	11. Philbrook Building - Sewer Line Replacement	300,000
23	Total state appropriation paragraph VII	[\$23,538,265] \$23,834,265

24
25 Amend the original section 12 of the bill by replacing paragraph 7 with the following:
26

27 7. The appropriation made to the Department of Health and Human Services in 2021, 107:1, [~~B,~~
28 ~~3,~~] **VII** as amended by this act, for Philbrook Building - Sewer Line Replacement.

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March 15, 2023
2023-1009h
06/10

Amendment to HB 25-A

1 Amend the bill by inserting after section 11 the following:

2

3 12 Project Purpose Amended; Department of Administrative Services. Amend 2017, 228:1, II, C
4 to read as follows:

5 C. Facilities & Asset Management

6 1. Main Bldg Lodge Roof Replacement/brick/trim repairs	295,000
7 2. Main Bldg-North End ADA Access & Emergency Egress	1,715,000
8 3. Main Bldg, [Peasley Wing] <i>North Pavilion Wing</i> Roof Replacement	380,000

9

10 Amend the original section 12 of the bill by replacing paragraph 48 with the following:

11

12 48. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
13 3, extended by 2019, 146:20, 24, extended by 2021, 107:16, 32, as amended by this act, for Main Bldg,
14 North Pavilion Wing Roof Replacement.

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March 15, 2023
2023-1004h
06/10

Amendment to HB 25-A

1 Amend the bill by inserting after section 11 the following:

2

3 12 Project Purpose Amended; Fish and Game Commission. Amend 2021, 107:1, VI to read as
4 follows:

5 VI. Fish and Game Commission

6 1. ~~[Powder Mill]~~ Fish Hatchery *Statewide Construction/Renovation* 4,615,000

7 Less Other Funds * (4,615,000)

8 Net State 0

9 Total state appropriation paragraph VI \$0

10 * To provide funds for the appropriations made in paragraph VI, the state treasurer is
11 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for
12 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
13 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
14 made from the fish and game fund established in RSA 206:33.

15

16 Amend the original section 12 of the bill by replacing paragraph 99 with the following:

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18 99. The appropriation made to the Fish and Game Commission in 2021, 107:1, VI, 1, as
19 amended by this act, for Fish Hatchery Statewide Construction/Renovation.

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2023-1005h
06/10

Amendment to HB 25-A

1 Amend the bill by inserting after section 11 the following:

2

3 12 Project Purpose Amended; Department of Military Affairs and Veterans Services. Amend
4 2019, 146:1, I, D to read as follows:

5 D. Manchester <i>Readiness Center and Concord</i> Anti-Terrorism Force	
6 Protection Renovations	1,000,000
7 Less Federal Funds	<u>(500,000)</u>
8 Net State	500,000

9

10 Amend the original section 12 of the bill by replacing paragraph 157 with the following:

11

12 157. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D,
13 extended by 2021, 107:16, 115, and as amended by this act, for Manchester Readiness Center and
14 Concord Anti-Terrorism Force Protection Renovations.

Rep. McConkey, Carr. 8
Rep. Jack, Hills. 10
March 15, 2023
2023-1020h
06/10

Amendment to HB 25-A

1 Amend the bill by inserting after section 11 the following sections:

2

3 12 Project Purpose Amended; Department of Safety. Amend 2021, 107:12, II to read as follows:

4 II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to
5 the department of safety for a state police hanger construction/*renovation*. Said funds shall not
6 lapse until June 30, 2023.

7 13 Project Purpose Amended; Department of Safety. Amend 2021, 107:13, II to read as follows:

8 II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the
9 department of safety for a state police hanger construction/*renovation*. Said funds shall not lapse
10 until June 30, 2023.

11 14 Project Purpose Amended; Department of Safety. Amend 2019, 146:1, I, F as amended by
12 2022, 47:1 to read as follows:

13	F. Aviation Hangar Bay <i>Construction/Renovation</i>	2,080,000
14	Less Federal Funds	<u>(2,080,000)</u>
15	Net State	0

16 15 Capital Appropriation Transferred; 2019; General Funds; Aviation Hangar Bay. Amend
17 2019, 146:1, XV, E as amended by 2022, 47:2 to read as follows:

18	E. Aviation Hangar Bay <i>Construction/Renovation</i>	2,080,000
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20 Amend paragraphs 178 - 179 of the original section 12 of the bill by replacing them with the
21 following:

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23 178. The appropriation made to the Department of Safety in 2019, 146:1, I, F as amended by
24 2022, 47:2, and as amended by this act, for Aviation Hanger Bay Construction/Renovation.

25 179. The appropriation made to the Department of Safety in 2021, 107:12, II & 13, II for State
26 Police Hanger Construction/Reconstruction.

Rep. McConkey, Carr. 8
Rep. Jack, Hills. 10
March 14, 2023
2023-0980h
06/10

Amendment to HB 25-A

1 Amend the bill by inserting after section 11 the following:

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3 12 Project Amended; Market Street Marine Terminal. Amend 2021, 107:1, XIV to read as
4 follows:

5 XIV. Department of Transportation, Aeronautics, Rail and Transit - General Funds

6 1. 5% Match For Federal Aviation Administration Projects 28,931,467

7 Less Federal Funds (27,758,695)

8 Net State 1,172,772

9 2. Development of Aviation Management Software (Aircraft Registration) 300,000

10 3. Public Transit Bus and Facility Matching Funds 251,250

11 4. Coos County Rail Improvements* 500,000

12 5. Strafford and Carroll County Rail Improvements* 250,000

13 6. Market Street Marine Terminal Project State Match/ Discretionary Grants** 4,000,000

14 Total state appropriation paragraph XIV \$6,474,022

15 *The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an
16 equal amount for each project. The department of transportation shall report on the use of the
17 appropriation and matching private funds for each project to the capital budget overview committee
18 in October and April for each year of the biennium.

19 **If the United States Maritime Administration discretionary grant for the Market Street
20 marine terminal project in subparagraph 6, operated by the New Hampshire division of ports and
21 harbors, is not approved, the department of transportation may use the appropriation for the state
22 match portion of other discretionary grants that become available during the state 2022-2023 and
23 2024-2025 fiscal biennium, with prior approval from the capital budget overview committee.

24

25 Amend the original section 12 of the bill by replacing paragraph 189 with the following:

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27 189 The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 6, as
28 amended by this act, for Market Street Marine Terminal Project State Match/ Discretionary Grants.